

THE MICHIGAN FARM AND GARDEN FOUNDATION, INC.
AKA
MICHIGAN DIVISION OF THE WOMAN'S NATIONAL FARM AND GARDEN ASSOCIATION, INC.

FINANCE COMMITTEE BUDGET
2016

ANTICIPATED INCOME

Dues (1460 Members) \$6 National & \$6 Michigan	\$ 17,520.00
Interest - Savings	5.00
Marketing / Vendor Fees	150.00
From Savings	<u>565.00</u>

TOTAL INCOME

\$ 18,240.00

EXPENSES

General	Dues to Nat'l @ \$6 (1460 Members)	8,760.00	
	Organization Dues - ACWW	165.00	
	Annual Report - Mich Div & Foundation	20.00	
	Fidelity Bond -Mich Div & Foundation	235.00	
	Directory	50.00	
	Postage for Directory	10.00	
	Website	275.00	
	Newsletter	<u>5,500.00</u>	
	Total General Expenses		15,015.00
Officers	President	1,500.00	
	First Vice-president	275.00	
	Secretary	150.00	
	Treasurer - Michigan Division	100.00	
	Treasurer - Charitable	<u>100.00</u>	
	Total Officers Expenses		2,125.00
Chairmen	Committee Expenses	200.00	
	Program (Council Meetings)	600.00	
	Registrar	50.00	
	Records @ Meadow Brook	<u>250.00</u>	
	Total Chairmen Expenses		<u>1,100.00</u>

TOTAL EXPENSES

\$ 18,240.00

Patricia Brown - Michigan Division Treasurer

10/20/2015 approved by Finance Committee
10/29/2015 approved by membership