

THE MICHIGAN FARM AND GARDEN FOUNDATION, INC.
 AKA
 MICHIGAN DIVISION OF THE WOMAN'S NATIONAL FARM AND GARDEN ASSOCIATION, INC.

FINANCE COMMITTEE BUDGET
 2019

ANTICIPATED INCOME

Dues (1306 Members) \$6 National & \$6 Michigan	\$ 15,672.00
Dues-members at large(8 members)	48.00
Interest - Savings	5.00
Marketing / Vendor Fees	150.00
From Savings	<u>337.00</u>

TOTAL INCOME

\$ 16,212.00

EXPENSES

General	Dues to Nat'l @ \$6 (1306 Members)	7,836.00	
	Organization Dues - ACWW	162.00	
	Annual Report - Mich Div & Foundation	20.00	
	Fidelity Bond -Mich Div & Foundation	200.00	
	Website	144.00	
	Newsletter	<u>5,100.00</u>	
	Total General Expenses		13,462.00
Officers	President	1,150.00	
	First Vice-president	275.00	
	Second Vice-president	75.00	
	Secretary	100.00	
	Treasurer - Michigan Division	75.00	
	Treasurer - Charitable	<u>75.00</u>	
	Total Officers Expenses	.	1,750.00
Chairperson	Committee Expenses(special events/council meeting)	200.00	
	4-H/Mich Division gas expenses	150.00	
	Program (Council Meetings)	600.00	
	Registrar	<u>50.00</u>	
	Total Chairperson Expenses		<u>1,000.00</u>

TOTAL EXPENSES

\$ 16,212.00

Patricia Brown - Michigan Division Treasurer

Date- 8/23/2018 Approved by Finance Committee
 Date- 9/8/2018 Approved by Executive Committee as amended
 Date -10/26/18 Approved by membership