

THE MICHIGAN FARM AND GARDEN FOUNDATION, INC.
 AKA
 MICHIGAN DIVISION OF THE WOMAN'S NATIONAL FARM AND GARDEN ASSOCIATION, INC.

FINANCE COMMITTEE BUDGET
 2020

ANTICIPATED INCOME

Dues (1241 Members) \$6 National & \$6 Michigan	\$ 14,892.00
Dues-members at large(8 members)	30.00
Interest - Savings	5.00
Marketing / Vendor Fees	150.00
From Savings	<u>855.52</u>

TOTAL INCOME

\$ 15,932.52

EXPENSES

General	Dues to Nat'l @ \$6 (1241 Members)	7,446.00	
	Organization Dues - ACWW	138.52	
	Annual Report - Mich Div & Foundation	20.00	
	Fidelity Bond -Mich Div & Foundation	200.00	
	Directors and Officers Insurance	634.00	
	Website	144.00	
	Newsletter	<u>4,600.00</u>	
	Total General Expenses		13,182.52
Officers	President	1,150.00	
	First Vice-president	275.00	
	Second Vice-president	75.00	
	Secretary	100.00	
	Treasurer - Michigan Division	75.00	
	Treasurer - Charitable	<u>75.00</u>	
	Total Officers Expenses		1,750.00
Chairperson	Committee Expenses(special events/council meeting)	200.00	
	4-H/Mich Division gas expenses	150.00	
	Program (Council Meetings)	600.00	
	Registrar	<u>50.00</u>	
	Total Chairperson Expenses		<u>1,000.00</u>

TOTAL EXPENSES

\$ 15,932.52

Patricia Brown - Michigan Division Treasurer

Date-10/8/2019 Approved by Finance Committee
 Date-10/8/2019 Approved by Executive Committee
 Date -10/15/2019 Approved by membership