

THE MICHIGAN FARM AND GARDEN FOUNDATION, INC.  
 AKA  
 MICHIGAN DIVISION OF THE WOMAN'S NATIONAL FARM AND GARDEN ASSOCIATION, INC.

FINANCE COMMITTEE BUDGET  
 2021

**ANTICIPATED INCOME**

Dues (1000 Members) \$6 National & \$6 Michigan	\$ 12,000.00
Dues-members at large(4 members)	24.00
Interest - Savings	5.00
Marketing / Vendor Fees	150.00
From Savings	<u>1,595.58</u>

**TOTAL INCOME**

**\$ 13,774.58**

**EXPENSES**

General	Dues to Nat'l @ \$6 (1000 Members)	6,000.00	
	Organization Dues - ACWW	146.58	
	Annual Report - Mich Div & Foundation	20.00	
	Fidelity Bond -Mich Div & Foundation	200.00	
	Directors and Officers Insurance	584.00	
	Website	144.00	
	Newsletter	<u>4,300.00</u>	
	Total General Expenses		11,394.58
Officers	President	1,000.00	
	First Vice-president	200.00	
	Second Vice-president	50.00	
	Secretary	50.00	
	Treasurer - Michigan Division	50.00	
	Treasurer - Charitable	<u>50.00</u>	
	Total Officers Expenses		1,400.00
Chairperson	Committee Expenses(special events/council meeting)	200.00	
	4-H/Mich Division gas expenses	130.00	
	Program (Council Meetings)	600.00	
	Registrar	<u>50.00</u>	
	Total Chairperson Expenses		<u>980.00</u>

**TOTAL EXPENSES**

**\$ 13,774.58**

Patricia Brown - Michigan Division Treasurer

Date-11/15/20 Approved by Finance Committee  
 Date- 1/28/21 Approved by Executive Committee  
 Date -5/6/21 Approved by membership