

THE MICHIGAN FARM AND GARDEN FOUNDATION, INC.
AKA
MICHIGAN DIVISION OF THE WOMAN'S NATIONAL FARM AND GARDEN ASSOCIATION, INC.

FINANCE COMMITTEE BUDGET
2017

ANTICIPATED INCOME

Dues (1459 Members) \$6 National & \$6 Michigan	\$ 17,508.00
Interest - Savings	5.00
Marketing / Vendor Fees	150.00
From Savings	<u>143.00</u>

TOTAL INCOME

\$ 17,806.00

EXPENSES

General	Dues to Nat'l @ \$6 (1459 Members)	8,754.00	
	Organization Dues - ACWW	162.00	
	Annual Report - Mich Div & Foundation	20.00	
	Fidelity Bond -Mich Div & Foundation	235.00	
	Website	160.00	
	Newsletter	<u>5,500.00</u>	
	Total General Expenses		14,831.00
Officers	President	1,500.00	
	First Vice-president	275.00	
	Secretary	150.00	
	Treasurer - Michigan Division	100.00	
	Treasurer - Charitable	<u>100.00</u>	
	Total Officers Expenses		2,125.00
Chairmen	Committee Expenses	200.00	
	Program (Council Meetings)	600.00	
	Registrar	50.00	
	Total Chairmen Expenses		<u>850.00</u>

TOTAL EXPENSES

\$ 17,806.00

Patricia Brown - Michigan Division Treasurer

Date-10/4/2016 approved by Finance Committee

Date10/27/2016 approved by membership