

THE MICHIGAN FARM AND GARDEN FOUNDATION, INC.
 AKA
 MICHIGAN DIVISION OF THE WOMAN'S NATIONAL FARM AND GARDEN ASSOCIATION, INC.

FINANCE COMMITTEE BUDGET
 2015

ANTICIPATED INCOME

Dues (1483 Members) \$6 National & \$6 Michigan	\$17,796.00
Interest - Savings	5.00
Marketing / Vendor Fees	150.00
From Savings	<u>902.00</u>

TOTAL INCOME

\$18,853.00

EXPENSES

General	Dues to Nat'l @ \$6 (1483 Members)	8,898.00	
	Organization Dues - ACWW	165.00	
	Annual Report - A&O & Foundation	20.00	
	Fidelity Bond - A&O & Foundation	235.00	
	Directory	50.00	
	Postage for Directory	10.00	
	Website	250.00	
	Newsletter	<u>6,000.00</u>	
	Total General Expenses		15,628.00
Officers	President	1,500.00	
	First Vice-president	275.00	
	Secretary	150.00	
	Treasurer - A&O	100.00	
	Treasurer - Foundation	<u>100.00</u>	
	Total Officers Expenses		2,125.00
Chairmen	Committee Expenses	200.00	
	Program (Council Meetings)	600.00	
	Registrar	50.00	
	Records @ Meadow Brook	<u>250.00</u>	
	Total Chairmen Expenses		<u>1,100.00</u>

TOTAL EXPENSES

\$18,853.00

07/31/14 Approved by Finance Committee
 07/31/14 Emailed to Board of Directors for approval
 08/10/14 Approved by the Board of Directors
 10/29/14 Approved by membership at council meeting