## THE MICHIGAN FARM AND GARDEN FOUNDATION, INC. AKA MICHIGAN DIVISION OF THE WOMAN'S NATIONAL FARM AND GARDEN ASSOCIATION, INC.

## FINANCE COMMITTEE BUDGET 2015

ΔNT	CIP	<b>ATED</b>	INCC	ME

Dues (1483 Members) \$6 National & \$6 Michigan	\$17,796.00
Interest - Savings	5.00
Marketing / Vendor Fees	150.00
From Savings	902.00

	902.00	
TOTAL INCOME		\$18,853.00
	8,898.00	
Fidelity Bond - A&O & Foundation	235.00	
Directory	50.00	
Postage for Directory	10.00	
Website	250.00	
Newsletter	<u>6,000.00</u>	
Total General Expenses		15,628.00
President	1,500.00	
First Vice-president	275.00	
Secretary	150.00	
Treasurer - A&O	100.00	
Treasurer - Foundation	<u>100.00</u>	
Total Officers Expenses		2,125.00
Committee Expenses	200.00	
Program (Council Meetings)	600.00	
Registrar	50.00	
Records @ Meadow Brook	<u>250.00</u>	
Total Chairmen Expenses		<u>1,100.00</u>
TOTAL EXPENSES		\$18,853.00
	Dues to Nat'l @ \$6 (1483 Members) Organization Dues - ACWW Annual Report - A&O & Foundation Fidelity Bond - A&O & Foundation Directory Postage for Directory Website Newsletter Total General Expenses  President First Vice-president Secretary Treasurer - A&O Treasurer - Foundation Total Officers Expenses  Committee Expenses Program (Council Meetings) Registrar Records @ Meadow Brook Total Chairmen Expenses	TOTAL INCOME         Dues to Nat'l @ \$6 (1483 Members)       8,898.00         Organization Dues - ACWW       165.00         Annual Report - A&O & Foundation       20.00         Fidelity Bond - A&O & Foundation       235.00         Directory       50.00         Postage for Directory       10.00         Website       250.00         Newsletter       6,000.00         Total General Expenses       275.00         President       1,500.00         First Vice-president       275.00         Secretary       150.00         Treasurer - A&O       100.00         Treasurer - Foundation       100.00         Total Officers Expenses       200.00         Program (Council Meetings)       600.00         Registrar       50.00         Records @ Meadow Brook       250.00         Total Chairmen Expenses

07/31/14	Approved by Finance Committee
07/31/14	Emailed to Board of Directors for approval
08/10/14	Approved by the Board of Directors
10/29/14	Approved by membership at council meeting