

THE MICHIGAN FARM AND GARDEN FOUNDATION, INC.  
 AKA  
 MICHIGAN DIVISION OF THE WOMAN'S NATIONAL FARM AND GARDEN ASSOCIATION, INC.

FINANCE COMMITTEE BUDGET  
 2018

**ANTICIPATED INCOME**

Dues (1275 Members) \$6 National & \$6 Michigan	\$ 15,300.00
Dues-members at large(8members)	48.00
Interest - Savings	5.00
Marketing / Vendor Fees	150.00
From Savings	<u>264.00</u>

**TOTAL INCOME**

**\$ 15,767.00**

**EXPENSES**

General	Dues to Nat'l @ \$6 (1275 Members)	7,650.00	
	Organization Dues - ACWW	162.00	
	Annual Report - Mich Div & Foundation	20.00	
	Fidelity Bond -Mich Div & Foundation	200.00	
	Website	160.00	
	Newsletter	<u>5,100.00</u>	
	Total General Expenses		13,292.00
Officers	President	1,000.00	
	First Vice-president	275.00	
	Secretary	150.00	
	Treasurer - Michigan Division	100.00	
	Treasurer - Charitable	<u>100.00</u>	
	Total Officers Expenses		1,625.00
Chairperson	Committee Expenses	200.00	
	Program (Council Meetings)	600.00	
	Registrar	<u>50.00</u>	
	Total Chairperson Expenses		<u>850.00</u>

**TOTAL EXPENSES**

**\$ 15,767.00**

Patricia Brown - Michigan Division Treasurer

Date-10/23/17    Approved by Finance Committee  
 Date -10/26/17    Approved by membership